



FISCAL YEAR

APRIL 1, 2011 to MARCH 31, 2012

STATEMENT of FINANCIAL INFORMATION

**Pursuant to Section 2.(1)(d)(e)(f)
of the
Financial Information Act
1996 Chapter 140**



SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS

Letter of guarantee to the City of Abbotsford in the amount of \$22,234 pertaining to building development

Letter of guarantee to the City of Abbotsford in the amount of \$5,675 pertaining to construction

The University has guaranteed a loan of \$69,702 to the University radio station CIVL Radio.

Pursuant to Section 2.(2)(d) of the Financial Information Act



FISCAL YEAR

APRIL 1, 2011 to MARCH 31, 2012

SCHEDULE OF REMUNERATION AND EXPENSES

**Pursuant to Section 2.(2)(e)
of the
Financial Information Act
1996 Chapter 140**



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Ackland, Patricia	82,815	729
Adams, Nicole	99,242	1,428
Alibhai, Najmi	84,700	1,556
Anderson, Anastasia	84,963	1,772
Anderson, David	78,909	169
Anderson, Robin	97,487	552
Anderson, Terry	87,516	2,160
Andrew, Myles	84,700	1,024
Antonishen, Kevin	77,227	2,721
Anzai, Tetsuomi	86,617	804
Archie, Trudy	89,963	4,515
Arndt, Allan	107,721	2,017
Arnold, Rolf	107,564	5,454
Arroliga-Piper, Teresa	97,323	2,700
Atkins, Carolyn	79,217	241
Aubin Boisclair, Renette	83,334	1,529
Baier, Glen	109,331	1,466
Bain, Jill	92,236	2,225
Bains, Satwinder	100,418	9,875
Bakos, Adrianna	84,468	200
Banipal, Dasmesh	75,913	1,513
Barker, Nancy	85,092	683
Bassford, H A	87,832	0
Baumann, Michael	84,820	2,398
Baumann, Tom	87,900	12,101
Bayrock, Michael	96,119	2,061
Behmer, Alfred	86,136	2,197
Belec, John	87,027	4,467
Bell, Colleen	83,427	3,027
Bertram, Chris	121,296	17,101
Bocsanu, Gianina	84,020	449
Bohm, Stephan	86,200	0
Borrows, Gloria	83,003	40
Bos-Chan, Maria	96,575	1,371
Brandenburg, Jason	90,597	2,205



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Brealey, Ken	93,709	4,709
Breedveld, Mark	93,636	4,447
Brigden, Susan	127,863	8,611
Brisbin, Dani-Lissa	85,463	1,496
Brody, Hugh	79,391	0
Brosinski, Mark	82,084	3,666
Bual, Moninder	105,268	11,612
Burkhart, Paul	88,992	874
Burkholder, Eileen	85,536	3,429
Burton, Wendy	99,559	9,835
Busse-Klassen, Eleanor	78,227	65
Candia, Jorge	93,059	2,391
Canning, Shelley	86,163	925
Carolan, Trevor	75,916	144
Carroll, John	92,826	830
Carson, Darlene	88,218	827
Carson, James	88,038	907
Causton, Pamela	86,364	2,153
Chaichian, Cyrus	95,060	4,616
Chan, Adrienne	95,750	6,274
Chappell, Violet	122,386	1,913
Choy, Sik-Cheung	100,737	187
Choytun, Nankishoresing	75,119	187
Chu, David	85,105	1,855
Clarke, Gwen	89,200	3,973
Coates, Jocelyn	86,571	1,398
Cohen, Irwin	113,987	7,713
Common, Dianne	150,530	1,297
Cooke, Virginia	89,705	2,615
Cooper, Edward	94,985	110
Corbeil, Bruce	84,700	990
Courchesne, Leslie	108,291	5,956
Dahl, Cheryl	102,345	244
Dance, Nigel	85,767	1,807
Dandurand, Yvon	144,970	14,664



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Daniel, Bryan	97,613	1,573
Dart, Ron	108,953	3,784
Davidson, Karen	85,038	4,100
Davis, Eric	190,038	7,584
Dean, Jane	80,108	0
Dennis, Elizabeth	109,469	5,144
Dennison, Zoe	110,186	2,303
Dewolde, Kevin	103,077	1,749
Dhamoon, Rita	89,356	3,390
Dhillon, Samarjit	85,715	2,051
Douglas, Leah	85,511	280
Dow, Elizabeth	99,573	2,641
Dow, Martha	103,931	11,264
Drysdale, Shelley	88,445	100
Duncan, Bernard	88,099	1,426
Dvoracek, Vladimir	120,710	3,136
Edwards, Sheila	84,700	5,953
Elliott, Brynne	77,603	0
Else, J. Christine	87,092	1,406
Endelman, Robin	87,292	1,411
Enns, Cherie	94,021	31,950
Evans, Karen	155,344	1,683
Evered, Mark	209,696	20,134
Fehr, Garry	85,857	16,421
Fenske, David	110,362	262
Fenwick, Ian	84,042	1,020
Fisher, Susan	103,863	11,556
Fletcher, Graham	94,292	4,200
Flynn, Sandra	87,636	3,555
Follett, Lindsay	76,891	268
Fotouhi, Ali Reza	92,092	2,905
Frank, Sheldon	86,859	3,579
Franklin, Paul	109,865	2,810
Freschi, Dea	116,558	5,795
Friesen, Christopher	79,199	1,721



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Friesen, Roger	86,200	225
Friesen, Rosie	85,328	1,954
Fritzke, Grant	76,468	1,383
Gaetz, Michael	81,621	4,857
Gallinger, Walter	92,934	5,019
Gao, Fei	85,119	1,376
Gillespie, Beth	84,167	728
Gillies, Sharon	136,410	9,058
Goad, Nancy	88,682	221
Goldstein, Gidu	85,825	412
Greenfield, Deborah	77,540	332
Grieve, Vicki	86,191	187
Griffiths, Diane	142,107	6,213
Gritzmaker, Larry	85,292	3,688
Gumprich, Paul	86,575	0
Gutteridge, Andrew	98,271	2,960
Hampton, Samantha	76,722	2,611
Haner, Timothy	85,328	0
Hardin, Madeleine	105,350	11,845
Harding, Robert	93,511	6,623
Hardman, Shirley	83,822	3,143
Harnett, Derek	89,692	6,978
Harper, David	85,292	1,386
Harris, Daniel	115,385	123
Harris, Elaine	91,754	2,517
Harrison, Jill	84,177	3,500
Harrison, Robert	78,825	507
Herman, Carmen	79,520	0
Herman, Paul	78,102	1,310
Hernandez, Celeste-tina	88,755	1,802
Herron, Tim	86,436	131
Hicks, Dianne	114,726	11,409
Hitchens, Nicole	77,084	3,432
Hodson, Christiane	91,959	3,636
Hogan, Jacqueline	158,041	7,282



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Hogg, John	89,436	1,024
Howley, Ashton	95,154	0
Hudson, Douglas	94,611	1,454
Hughes, Andrea	89,703	900
Hughes, Jonathan	88,409	1,981
Hunt, Ian	92,899	2,856
Idzior, Aleksandra	89,965	6,053
Ilsever, Joe	94,786	0
Isaac, Cheryl	91,915	4,686
Isaac, Kim	117,212	4,019
Ives, Joss	75,837	1,239
Janmaat, Alida	77,902	636
Jobb, Debbie	81,783	154
Johanson, Sarah	88,666	2,426
Johnson, Kerry	76,140	104
Johnson, Michael	107,792	0
Jonas, Marcela	93,111	2,112
Jones Redekop, Beverly	83,518	250
Justin, Brian	106,830	3,285
Kang, Lakhbir	81,859	4,285
Keiver, Katherine	89,463	5,235
Kelley, Randy	85,436	0
Kent, Anne	84,700	4,789
Key, Dean	86,606	355
Khaleel, Bassam	89,745	1,189
Khalideen, Rosetta	139,646	15,842
Kilbride, Joan	84,700	0
Kiner, Maureen	81,882	673
Kirkland-Harvey, Lynn	98,740	175
Kirkley, Richard	97,168	3,347
Klesh, Laurie	121,292	51
Kloster, Moira	83,569	0
Kroeker, Paul	93,997	949
Kuczynska, Anna	103,202	0
Kwak, Lisa	75,929	0

**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Kwan, Daniel	86,436	1,500
La Flamme, Michelle	85,133	1,696
Landolfi, Emilio	89,275	1,994
Larson, Deborah	86,436	1,141
Lashbrook Green, Janet	86,792	368
Laye, Ronald	94,451	1,700
Leach, Christopher	85,931	887
Lee, Zina	77,266	2,023
Leung, Raymond	119,936	10,310
Li, Hongfei	82,588	1,760
Lian, Olav	84,759	13,372
Lister, Shirley	94,638	3,996
Littmann, Helene	82,930	204
Lo, Edward	92,354	1,889
Loten, Cynthia	81,482	1,186
Lownie, Keith	101,936	650
Lu, Ding	94,436	2,396
Luu, Diane	85,292	2,226
MacDonald, Hannah	94,050	2,008
MacDougall, Mary-Anne	78,614	212
MacKenzie, Ian	92,106	199
Mackenzie, Lorne	108,492	193
MacMath, Sheryl	82,707	4,346
Magnuson, Curtis	93,100	2,089
Malik, Akhtar	94,654	5,095
Manu, Sitaniselao	84,389	1,711
Marlor, Chantelle	82,353	2,627
Marsh, Steven	93,477	5,934
Martin, John	110,839	5,579
Martinez, Camilo	115,451	1,747
Maschek, Michael	89,436	260
McAskill, Ian	128,891	12,557
McAuliffe, Robert	86,588	1,757
McCullough, Harvey	139,646	2,534
McGurk, Patrick	84,667	453



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
McLeod, Rod	85,936	4,725
McNeill, Allan	81,792	377
McQuarrie, Fiona	97,156	3,520
Melder Crozier, Maple	81,695	4,863
Melzer, George	88,936	1,667
Merritt, Kasey	75,652	179
Messamore, Barbara	86,436	406
Miller, Rona	85,700	668
Milner, Susan	86,100	898
Milnes, Kim	103,400	4,112
Milobar, David	85,436	0
Mimmack, Gillian	94,292	26
Miskiman, Don	126,645	426
Mooney, Nicola	88,287	3,006
Morgan, Jeffrey	85,342	9,976
Morosan, David	88,628	1,486
Morrison, Mona	91,593	4,145
Moy, Lisa	79,052	2,349
Mulhern, Peter	97,611	1,053
Murray, Sylvie	87,636	2,245
Naumov, Alexander	80,820	529
Neigel, Christina	93,897	3,523
Nelmes, JoAnne	81,455	4,152
Nichols, Miriam	86,215	7,926
Nickelchok, Rick	165,013	7,641
Nolte, Jacqueline	137,184	7,816
Norman, Kimberley	84,755	80
Oosterhof-Contant, Janet	78,756	434
Palmer, Gerald	112,955	744
Pardy, Linda	96,920	1,731
Parkinson, Sean	119,936	1,350
Patridge, Samantha	99,052	3,837
Penner, Barry	86,163	0
Penner, Nicholas	75,219	960
Philips, Ravinder	84,545	120,088



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Piper, Stephen	98,956	8,876
Pitcher, John	85,275	0
Pleacas, Darryl	198,092	38,838
Podrouzek, Wayne	122,586	901
Poettcker, Betty	128,234	4,175
Polowek, Kim	103,436	1,828
Potts, John	96,495	7,705
Prevost, Amy	76,374	555
Pritchard-Orr, Alison	95,436	3,556
Raabe, Peter	86,099	0
Ramsay, Katharine	85,200	629
Ramsden, Gayle	93,406	2,515
Rapoport, Boris	78,459	211
Reed, Diane	113,259	4,489
Rhodes, Michelle	88,705	3,481
Riel, David	87,492	173
Roy, Cameron	101,358	0
Ryan, Mark	85,436	620
Salingre, Barbara	76,029	3,866
Sandhu, Daljit	130,360	25,124
Sasaki, Sandra	88,048	504
Schlitt, Greg	86,900	0
Schlosser, Shane	89,236	2,143
Schmaltz, Gregory	88,346	8,002
Schroeder, Lou	89,750	1,177
Schroeder, Steven	85,832	5,054
Schuller, Rhonda	88,702	0
Schultz, Cindy	85,736	3,547
Seale, Alyson	93,435	2,549
Segger, Tim	151,862	0
Sheffield, Scott	84,172	7,061
Sheppard, Joanna	113,316	4,500
Shupe, Scott	96,667	1,993
Sivia, Awneet	76,086	2,520
Slavik, Christine	91,076	7,352



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Smith, Jillian	88,814	81
Snow, Rhonda	83,200	2,169
Spalding, Eric	87,636	656
Spurling, Geoffrey	93,950	4,059
St Hilaire, Greg	104,694	1,215
Stagg, Les	92,917	4,003
Starr, Terence	108,333	1,997
Stea, Anthony	96,936	0
Stefan, Shelley	80,390	1,130
Steidle, Shellie	84,201	1,273
Stewart, Cindy	120,302	991
Steyn, Ora	125,534	3,359
Steyn, Pieter	105,742	898
Stinson, Karola	158,704	40,287
Stirskey, Barbara	85,692	0
Stokes, Alan	110,923	1,370
Storozynsky, Lisa	84,700	156
Striebel, Kim-Maru	85,292	100
Stubblings, Paula	88,144	4,822
Sunami, Joe	80,771	485
Talvila, Erik	85,700	11,609
Taylor, Candace	93,842	193
Taylor, Norman	95,094	2,052
Telford, Hamish	95,015	2,355
Theron, Magdalena	81,455	201
Thomas, Stephen	91,336	0
Thomson, David	97,770	1,480
Thomson, Tricia	85,292	3,579
Tielmann, Deborah	80,787	1,159
Todrick, John	85,406	1,444
Toews, Craig	124,770	4,912
Traverse, Betty-Joan	99,255	1,553
Trowse, Nadeane	75,692	1,953
Tsurumaru, Grace	85,836	0
Turner, Hilary	92,821	0



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Ubell, Jamie	77,595	3,652
Ungar, Molly	86,797	1,332
Upton, Marlene	85,292	432
Van de Wetering, Sven	101,194	2,817
Walter, Melissa	81,430	2,621
Warner, Elvira	87,492	1,378
Watson, Katherine	93,890	1,027
Wauthy, Anna	88,036	3,264
Webb, Peter	75,877	3,658
Weinberg, Noham	76,067	1,171
Welch, Raymond	87,492	4,348
Wells, Margaret	86,163	1,876
White, Robin	92,950	1,457
Whittaker, Bradley	91,323	8,978
Wilen, Ron	83,543	1,948
Wilkinson, Bryan	100,325	4,069
Williams, Dawna	84,014	3,686
Williams, Kimberly	120,873	2,537
Wilson, Patti	85,292	1,869
Wong, Ken	75,419	1,618
Yellowfly, Luanne	83,963	1,887
Yu, Joseph	87,200	2,627
Zaleski, Leta	85,592	5,200
Zitron, Moses	116,436	228
Total Over \$75,000	32,015,906	1,174,237



**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

EMPLOYEES SALARIES OVER \$75,000

NAME	SALARIES	EXPENSES
Board Members:		
Anderson, Gregory		193
Battel, Linnea		0
Bennett, Angela		213
Cooper, Edward		34
Evered, Mark		0
Ghatore, Amarjit		163
Goodrich, Justin		252
Irwin, Stacey		298
Jansen, Henry		944
McGhie, Bonnie		1,217
Minter, Brian		0
Parkingson, Sean		70
Sidhu, Jatinder		70
Stinson, Laurence		3,270
Stone, Terry-Lynn		3,173
Sunner, Rupe		1,405
Thomson, Rob		518
Tielmann, Leanne		113
Venema, Nik		761
Williams, Christopher		62
Total Board Members		12,754
MISCELLANEOUS OTHER	32,846,606	
RECEIVER GENERAL (CPP/EI)	3,055,132	
GRAND TOTAL	\$67,917,644	\$1,186,991



Reconciliation of Salaries & Wages
Fiscal Year April 1, 2011 to March 31, 2012

Total Employees Remuneration over \$75,000	\$32,015,906
Total Employees Appointed by Cabinet as Members of Board of Governors	\$0
Total Other Employees with Remuneration of \$75,000 or Less	\$32,846,606
Receiver General (EI & CPP)	\$3,055,132
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Sub-Total	\$67,917,644
*Reconciling Items	
- Receiver General (EI & CPP)	(\$3,055,132)
- Year End Salary Accruals & Adjustments (including Vacation)	\$408,839
- Non Reported UFV Accounts	(\$1,422,423)
- Taxable Benefits	(\$1,839,898)
- Other	(\$360,512)
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Total Salaries and Wages per Statement of Expenditure	\$61,648,518



STATEMENT OF SEVERANCE AGREEMENTS

There were two (2) severance agreements under which payment commenced between the University of the Fraser Valley and its non-unionized employees during fiscal year 2011/2012.

The agreements represent a combined total of nine (9) months compensation.

Pursuant to Section 2.(1)Schedule 1.(6)(7) of the Financial Information Act



FISCAL YEAR

APRIL 1, 2011 to MARCH 31, 2012

SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES

**Pursuant to Section 2.(2)(f)
of the
Financial Information Act**

**Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012**

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
3E MSDS Holdings ULC	33,306
4th Utility Inc	27,563
Abbotsford Glass Ltd	27,222
Abbotsford Linemarking	43,915
Access Copyright	120,003
Acrodex	63,416
Active Earth Engineering Ltd	81,739
ADT Advanced Integration	34,016
Alan Errington Enterprises	77,700
AltaGas Ltd	270,427
Apple Canada Inc.	127,260
Association Of Canadian Community Colleges	38,917
Association Of Universities And Colleges Of Canada	43,708
Bargreen Ellingson Canada Inc.	25,217
Basic IT Solutions Ltd	30,478
BC Academic Health Council	36,198
BC Hydro & Power Authority	815,566
BC Immigrant Investment Fund	993,217
BC Association of Institutes & Universities	72,221
Beatty Floors	49,064
Bel-Par Industries	28,153
Big Kahuna Sport Company	106,338
Black Press Group Ltd	49,975
Blackboard Inc.	86,780
Broadview Press	41,216
Canada Post Corporation	40,351
Canada West University Athletic Association	51,070
Canadian Research Knowledge Network	461,848
Capital Decisions Inc	32,324
Century Plumbing & Heating Ltd	42,285
Charter Bus Lines of British Columbia	25,585
Chernoff Thompson Architects	285,585
Chilliwack Economic Partners Corp	30,905
CHINOOK Winter Management	196,339
City of Abbotsford	283,354
City of Chilliwack	39,773
Clark Wilson LLP	42,057
Clean Air Services Canada Ltd	32,086
CM Signs	29,097
Coast Paper	70,036
College Pension Plan	3,761,718
Competitive Edge Sportswear	34,936

Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
Conclusive Systems	40,641
Contech Construction Ltd	92,962
COPPUL (Council of Prairie & Pacific University Libraries)	76,470
Coutts Information Services	25,135
Davies Park Executive Search Consultants	40,808
DGA Design (David Greig & Associates Inc)	30,329
Douglas College	127,825
Dubwear Inc	31,037
EBSCO Canada Ltd	153,375
E-Card ID Products Ltd	40,686
Elite Fire Protection Ltd	43,317
ERPI - Editions du Renouveau Pedagogique Inc	32,855
ESC Automation Inc	108,560
Fairfield Landscaping	141,434
FirstOnSite Restoration	26,091
Fisher Scientific	82,380
FortisBC-Natural Gas	173,437
Fraser City Painting Ltd	77,341
Fraser Valley Steel & Wire	30,807
Gemco Construction	69,617
Genumark Promotional Merchandise Inc.	30,818
Gerry Enns Contracting	1,613,471
GFS British Columbia Inc	50,448
Gibson Library Connections Inc	33,710
Globe Printers	26,755
Grand & Toy Limited	87,214
Guillevin International Inc	41,950
Gunnar Pacific	93,038
Heenan Blaikie	97,532
heitbc	278,006
Heritage Office Furnishings	370,786
Heritage Steel Sales Ltd	126,172
Hewlett-Packard Financial Svcs Canada Co	109,435
Hi-Cube Storage Products	104,210
Honeywell Limited	199,404
Hotel Rodos Palace SA	27,637
HR Brody Ltd	128,175
IBM Canada Ltd	27,683
Imperial Parking Canada Corp	26,729
Industrial Alliance Pacific Life Insurance Company	27,836
Information Builders (Canada) Inc	91,324
Infosilem Inc	27,247

Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
Intercon Security Limited	611,632
Inviro Engineered Systems Ltd	66,528
IPAC Chemicals Ltd	30,061
Island Key Computer Ltd	467,351
J & W Electric Limited	78,205
J F Butler & Sons Ltd	119,848
J&G Locksmith	36,623
Janet Wright & Associates Inc	180,772
John Wiley & Sons Canada Ltd	80,532
Jonathan Morgan & Company Ltd	45,585
KPMG LLP	54,768
Laerdal Medical Canada Ltd	27,470
Login Canada	120,538
Long View Systems Corporation	385,102
Lordco Parts	56,659
Lynda Evans	44,953
Macquarie Equipment Finance Ltd	102,958
Manulife Financial	3,261,924
Mary Clark Flowers	33,760
MBS Textbook Exchange Inc	102,540
McGraw-Hill Ryerson Limited	306,661
Mertin Chevrolet Cadillac Ltd	32,420
MHPM Project Managers Inc	335,409
Midwest Library Service	170,654
Millennium Professional Services Ltd	52,423
Mills Office Productivity	58,196
Minister of Finance	977,008
Mitel Networks Corporation	66,301
Moneris Solutions	221,218
Moore Canada	32,416
Morneau Shepell	98,301
MPS	99,204
Municipal Pension Plan	1,270,905
NAS Recruitment Communications	141,662
Nelson Education Ltd	752,509
Oxford University Press	214,808
Pacific Carbon Trust	90,692
Pacific Customs Brokers Ltd	55,280
PCO Services	35,037
Pearson Canada Inc T46254	1,026,546
Post Secondary Employers' Association	28,082
Postage By Phone	89,600

Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
Potus Consulting	26,000
Praxair Distribution	96,388
Prism Engineering	118,258
Ramada Plaza	33,459
RCR Technologies Inc	59,037
Receiver General For Canada	3,078,504
Rempel Bros Concrete	99,874
Rhino Print Solutions	28,786
Rogers Wireless Inc	40,178
Rollins Machinery	29,747
Royal Bank of Canada	424,923
Sapphire Sound	116,188
Scalar Decisions	157,204
School District 75 Mission	132,583
School District 78 (Fraser Cascade)	42,784
Shaolin Zhang	109,338
Shaw Cable	88,122
Simon Fraser University	127,982
SirsiDynix	48,737
Sodexo Canada Ltd	394,904
Soft Choice Corporation	108,211
Stantec Architecture Ltd (SAL)	443,653
Stryker Canada	58,188
Stuart Olson	24,462,496
StudentGuard Health Insurance	65,045
Super Save Propane	95,546
Superior Signs and Graphics	83,256
Sysco Vancouver	45,348
Taylor & Francis Group LLC	29,082
TeachSpin	39,054
TELUS	207,513
TELUS Mobility	88,544
The Advisory Board Company	27,410
Travel Cuts	98,405
Ulrich Laska Architectural Corporation	104,236
Unisource Canada Inc	125,545
University College & Institute Protection Program	54,611
University of Toronto	37,180
Van Press Printers	75,263
Vancouver Officespace Ltd	34,468
V-Twin Motorcycle School Ltd	64,475
WorkSafeBC	162,969

Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2011 to March 31, 2012

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
Xerox Canada	510,569
Total Suppliers paid over \$25,000	58,271,442
Total Suppliers paid \$25,000 or less	5,050,270
Consolidated total of grants exceeding \$25,000	424,658
GRAND TOTAL	\$63,746,370

Grants

Abbotsford Community Services	105,264
Agassiz Harrison Community Services	63,648
Chilliwack Community Services	36,000
Chilliwack Learning Community Society	88,800
Fraser Cascade Literacy Task Initiative	28,500
Mission Literacy Association	35,946
Mission Literacy in Motion Society	28,500
New Page Human Services Society	38,000
	424,658

Reconciliation of Expenditures
Fiscal Year April 1, 2011 to March 31, 2012

Total Aggregate Payments Exceeding \$25,000		\$58,271,442
Consolidated Total of Payments \$25,000 or Less		\$5,050,270
Consolidated Total of Grant Payments Exceeding \$25,000		\$424,658
		<u>\$63,746,370</u>

Expenditures from Financial Statements **\$107,340,486**

Add:

- Capital Projects 30,964,521

Less:

-Salaries 61,648,519.00

-Scholarships & Bursary Trust Fund Expenses 1,151,729.00

-Amortization of Capital Assets 7,101,411.00

-Loan Payments/Construction Holdbacks

Expense Reimbursements/Supplier Accruals/Trust 4,676,276.84

74,577,935.84

\$63,727,071

*Reconciling Items

(\$19,299)

* Reconciling items cannot be isolated, however they are made up of:

- expenditure statements use an accrual basis of accounting, SOFI uses cash basis of reporting
- payments for goods and services include GST while the expenditure statement is net after GST rebates and/or ITC.



FISCAL YEAR

APRIL 1, 2011 to MARCH 31, 2012

APPROVAL OF FINANCIAL INFORMATION

**Pursuant to Section 2.(1) Schedule 1.(9)
of the
Financial Information Act**

MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the Financial Information Act have been prepared by management in accordance with generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Governors is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal controls, and exercises this responsibility through the Finance & Audit Committee of the Board. The Finance & Audit Committee of the Board meet with management and the external auditors once a year.

The external auditors, KPMG LLP, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the Act. Their examination includes a review and evaluation of the University's system of internal controls and includes appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The external auditors have full and free access to the Finance & Audit Committee of the Board and meet with it once per year or as needed.

On behalf of the University of the Fraser Valley



Laurence R. Stinson
Board Chair



Jackie Hogan
Chief Financial Officer

Date: Sept. 12, 2012



STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned represents the Board of Governors of the University of the Fraser Valley and approves all statements and schedules in this statement of Financial Information, produced under the Financial Information Act.

A handwritten signature in black ink, appearing to read "L. Stinson", is written over a horizontal line.

Name: Laurence R. Stinson

Title: Board Chair

Date: Sept. 12, 2012